



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to Authorize Ordinance Amendment to Chapter 13.16 Water for Water Rate Increase

Presenter: John Lamb

Please check appropriate box:

<input type="checkbox"/>	Government Operations	<input checked="" type="checkbox"/>	Government Services 04.25.11
<input type="checkbox"/>	Planning & Development	<input type="checkbox"/>	City Council
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	

Estimated Cost:		Budgeted:	YES	<input type="checkbox"/>	NO	<input type="checkbox"/>
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If NO, please explain how item will be funded:

Executive Summary:

The ordinance increases the water rate for residential and non-residential users for the following:

May 1

Increase of \$0.22 to \$3.82 for Monthly Service Charge (3/4" meter)*

Increase of \$0.10 to \$1.82 for Volume Charge per 1000 gallons

Increase of \$0.17 to \$3.08 for Excess Consumption Charge per 1000 gallons (based on exceeding 130% of the average winter billing period for January – March)

October 1

Increase of \$1.14 to \$4.96 for Monthly Service Charge (3/4" meter)*

Increase of \$0.26 to \$2.08 for Volume Charge per 1000 gallons

Increase of \$0.44 to \$3.52 for Excess Consumption Charge per 1000 gallons (based on exceeding 130% of the average winter billing period for January – March)

The average monthly increase will be \$2.88 for a typical residential customer and the average annual cost for water will be \$267.91 based on an average use of 7,000 gallons per month.

* Subject to meter size.

Attachments: (please list)

Proposed Water Rate Ordinance

Recommendation / Suggested Action (briefly explain):

Staff recommends approval of water rate increases on May 1, 2011 of: \$0.22 for Monthly Service Charge, \$0.10 for Volume Charge / 1000 gallons and \$0.17 for Excess Consumption Charge, increases on October 1, 2011 of: \$1.14 for Monthly Service Charge, \$0.26 for Volume Charge / 1000 gallons and \$0.44 for Excess Consumption Charge.

For office use only: Agenda Item Number: 6.i

City of St. Charles, Illinois
Ordinance No. 2011-M-_____

An Ordinance Authorizing Amendment of Title 13 “Public Utilities”, Chapter 13.16, “Water”, Section 13.16.190 “Net Charges for Property with Buildings Connected to System” Of the St. Charles Municipal Code

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ST. CHARLES, KANE AND DUPAGE COUNTIES, ILLINOIS, as follows:

Section 1. That Title 13 “Public Utilities”, Chapter 13.16 “Water”, Section 13.16.190 “Net Charges for Property with Buildings Connected to System”, of the St. Charles Municipal Code, is hereby deleted in its entirety and in lieu thereof the following language shall be substituted:

13.16.190 Net Charges for Property with Buildings Connected to System

All property upon which any building has been or may be hereafter erected having a connection with the water system shall pay the following charges:

A. General Water Service

1. Customer Charge. The following customer charge is for all general service water customers:

Customer Charge

Meter Size	Per Month	Per Month 5/1/11	Per Month 10/1/11
3/4” and under	\$3.60	\$3.82	\$4.96
1”	\$4.6	\$4.92	\$6.39
1-1/4”	\$5.63	\$5.97	\$7.76
1-1/2”	\$6.49	\$6.88	\$8.94
2”	\$8.76	\$9.28	\$12.06
3”	\$13.92	\$14.76	\$19.19
4”	\$21.24	\$22.51	\$29.26
7-1/2”	\$59.97	\$63.57	\$82.64

2. Water Charge. The following water rates apply to all customers:

Base Water Rate – One dollar and seventy-two cents (\$1.72) **One dollar and eighty-two cents (\$1.82) per 1000 gallons on May 1, 2011, Two dollars and eight cents (\$2.08) per 1000 gallons on October 1, 2011.**

***Excess Seasonal Water Rate – Two dollars and ninety-one cents (\$2.91) Three dollars and eight cents (\$3.08) per 1000 gallons on May 1, 2011, Three dollars and fifty-two cents (\$3.52) per 1000 gallons on October 1, 2011.**

*Excess Seasonal Water Rate applies to customer's first monthly billing period with an ending meter reading date on or after May 15th and the next four succeeding monthly billing periods.

The excess seasonal water rate applies to water used during the above period which is greater than 130 percent of the monthly average of water used during the winter quarter and which is greater than 6,500 gallons per month usage. All other water is billed at the base rate. New customers who have no history of water consumption during the winter quarter will be billed on the basis of actual consumption at the base rate until a winter average is determined."

Section 2. That this Ordinance shall be in full force and effect ten (10) days from and after its passage, approval and publication in pamphlet form as provided by law. The rates set forth herein will be effective with the first billing subsequent to the effective date of this ordinance.

Section 3. That after the adoption and approval hereof this Ordinance shall (i) be printed or published in book or pamphlet form, published by the authority of the Council, or (ii) within thirty (30) days after the adoption and approval hereof, be published in a newspaper published in and with a general circulation within the City of St. Charles.

PRESENTED to the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2011.

PASSED by the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2011.

APPROVED by the Mayor of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2011.

Donald P. DeWitte, Mayor

ATTEST:

Nancy Garrison, City Clerk

Ordinance No. _____

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COUNCIL VOTE:

Ayes: _____

Nays: _____

Absent: _____

APPROVED AS TO FORM:

City Attorney

DATE: _____