



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to Authorize Ordinance Amendment to Chapter 13.12 Sewer for Sewer Rate Increase

Presenter: John Lamb

Please check appropriate box:

| | | | |
|--------------------------|------------------------|-------------------------------------|------------------------------|
| <input type="checkbox"/> | Government Operations | <input checked="" type="checkbox"/> | Government Services 04.25.11 |
| <input type="checkbox"/> | Planning & Development | <input type="checkbox"/> | City Council |
| <input type="checkbox"/> | Public Hearing | <input type="checkbox"/> | |

| | | | | |
|------------------------|--|------------------|---|-----------------------------|
| Estimated Cost: | | Budgeted: | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
|------------------------|--|------------------|---|-----------------------------|

If NO, please explain how item will be funded:

Executive Summary:

The ordinance increases the sewer rate for residential and non-residential users for the following:

- Increase of \$0.53 to \$9.43 for Monthly Service Charge
- Increase of \$0.21 to \$3.74 for Volume Charge per 1000 gallons

The average monthly increase will be \$2.20 for a typical residential customer and the average annual cost for sewer will be \$466.81 based on an average use of 7,000 gallons per month.

Attachments: (please list)

Proposed Sewer Rate Ordinance

Recommendation / Suggested Action (briefly explain):

Staff recommends approval of sewer rate increase of \$0.53 for monthly service charge and \$0.21 for volume charge per 1000 gallons.

For office use only: *Agenda Item Number: 6.j*

City of St. Charles, Illinois
Ordinance No. 2011 _____

**An Ordinance Authorizing Amendment of Title 13 “Public Utilities”,
Chapter 13.12, “Sewers”, Section 13.12.830 “Charges for Residential
Users”, and Section 13.12.840 “User Charges for Metered Water
Consumption and Nonresidential Use” of the St. Charles Municipal
Code Of the St. Charles Municipal Code**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ST.
CHARLES, KANE AND DUPAGE COUNTIES, ILLINOIS, as follows:

Section 1. That Title 13 “Public Utilities”, Chapter 13.12.830 “Charges for Residential Users”, Subsection A, Paragraph 1, and Section 13.12.840 “User Charges for Metered Water Consumption and Nonresidential Use”, Subsection A, Paragraph 1 and 2 of the St. Charles Municipal Code, is hereby deleted in its entirety and in lieu thereof the following language shall be substituted:

“13.12.830 Charges for Residential Users

A. The residential sewer user charge shall be as follows:

1. The following rate shall be charged for sewer service to all residential users of City sewers based upon metered water consumption: eight dollars and ninety cents (\$8.90) **nine dollars and forty-three cents (\$9.43)** demand charge per month plus three dollars and fifty-three cents (\$3.53) **three dollars and seventy-four cents (\$3.74)** per one thousand gallons of water used with a maximum sewer charge not to exceed 130% of a residential user’s winter quarter water usage average. The residential user’s “winter quarter” water usage shall be defined as the water that is billed to the user in the months of January, February, and March. When the 130% calculation produces a fractional result, the customer maximum will be raised to the next whole number.”

**“13.12.840 User Charges for Metered Water Consumption and
Nonresidential Use**

A. The non-residential sewer user charge shall be as follows:

1. The following rate shall be charged for sewer service to all non-residential users of City sewers based upon metered water consumption: eight dollars and ninety cents (\$8.90) **nine dollars and forty-three cents (\$9.43)** demand charge per month plus three dollars

and fifty-three cents (\$3.53) **three dollars and seventy-four cents (\$3.74)** per one thousand gallons of water used.

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2. The following rate shall be charged for sewer service to all non-residential users of City sewers where water consumption does not reflect the actual quantity of wastewater tributary to the wastewater treatment works: eight dollars and ninety cents (\$8.90) **nine dollars and forty-three cents (\$9.43)** demand charge per month plus three dollars and fifty-three cents (\$3.53) **three dollars and seventy-four cents (\$3.74)** per one thousand gallons of wastewater actually discharged into the sewer system.”

Section 2. That this Ordinance shall be in full force and effect ten (10) days from and after its passage, approval and publication in pamphlet form as provided by law. The rates set forth herein will be effective with the first billing subsequent to the effective date of this ordinance.

Section 3. That after the adoption and approval hereof this Ordinance shall (i) be printed or published in book or pamphlet form, published by the authority of the Council, or (ii) within thirty (30) days after the adoption and approval hereof, be published in a newspaper published in and with a general circulation within the City of St. Charles.

PRESENTED to the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2011.

PASSED by the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2011.

APPROVED by the Mayor of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2011.

Donald P. DeWitte, Mayor

ATTEST:

Nancy Garrison, City Clerk

COUNCIL VOTE:

Ayes: _____

Nays: _____

Absent: _____

APPROVED AS TO FORM:

City Attorney

DATE: _____