



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to Authorize Ordinance Amendment to Chapter 13.08 Electric for Electric Rate Increase

Presenter: Glynn Amburgey

Please check appropriate box:

<input type="checkbox"/>	Government Operations	<input checked="" type="checkbox"/>	Government Services 04.25.11
<input type="checkbox"/>	Planning & Development	<input type="checkbox"/>	City Council
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	

Estimated Cost:		Budgeted:			NO	
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If NO, please explain how item will be funded:

Executive Summary:

The ordinance to increases the electric rates for residential and non-residential users for the following:

- Residential Rate 1: Increase the customer charge from \$5.84 to \$8.50
 - Increase non-summer first 750 Kwh from \$0.0800 to \$0.0838
 - Increase non-summer over 750 Kwh from \$0.0650 to \$0.0738
- Small Commercial Rate 3:
 - Increase customer charge from \$19.02 to \$25.00
- Commercial Rate 5:
 - Increase customer charge from \$36.56 to \$45.00
 - Increased non-summer demand from \$12.42 to \$14.10 per Kw
 - Increased non-summer energy charge from \$0.0390 to \$0.0407 per Kwh
- Outdoor Sport Lighting Rate 6:
 - Increase the customer charge from \$36.56 to \$45.00
 - Increase the energy charge from \$0.1360 to \$0.1433 per Kwh
- Large Industrial Rate 7:
 - Increase the customer charge from \$146.25 to \$150.00
 - Increase non-summer demand charge from \$12.42 to \$14.10 per Kw
 - Increase peak energy charge from \$0.043 to \$0.0452 per Kwh
 - Increase off-peak energy charge from \$0.033 to \$0.0352 per Kwh
- Municipal Rate 3:
 - Increase the customer charge from \$19.02 to \$25.00
- Municipal Rate 5:
 - Increase the customer charge from \$36.56 to \$45.00
 - Increase the non-summer demand charge from \$12.42 to \$14.10 per Kw
 - Increase the energy charge from \$0.0390 to \$0.0407 per Kwh

Municipal Rate 8:

Increase the energy charge from \$0.0520 to \$0.0551 per Kwh

Attachments: *(please list)*

Proposed Electric Rate Ordinance

Recommendation / Suggested Action *(briefly explain):*

Staff recommends approval of ordinance to increase electric rates.

For office use only:

Agenda Item Number: 7.a

City of St. Charles, Illinois

Ordinance No. _____

**An Ordinance Amending Title 13 "Public Utilities" Chapter 13.08
"Electricity" of the St. Charles Municipal Code**

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ST. CHARLES, KANE AND DUPAGE COUNTIES, ILLINOIS, AS FOLLOWS:

1. That Title 13 "Public Utilities", Chapter 13.08 "Electricity," Section 13.08.230 "Rate 1 – Residential – Rates, Charges and Service Requirements." Subsection B, Paragraph 1 and 2, of the St. Charles Municipal Code be and is hereby amended by deleting the same and substituting the following:

13.08.230 Rate 1 - Residential - Rates, Charges and Service Requirements.

B. Charges for this rate shall be as follows:

1. Monthly Customer Charge. The net monthly customer charge shall be **eight dollars and fifty cents (\$8.50)** per meter.
2. Energy Charge. The net energy charge shall be as follows:

Summer Months	Kilowatt-hours
\$0.11 per kilowatt-hour for the first	1200
\$0.12 per kilowatt-hour for all over	1200
Non-summer Months	Kilowatt-hours
\$0.0838 per kilowatt-hour for the first	750
\$0.0738 per kilowatt-hour for all over	750

2. That Chapter 13.08 "Electricity," Section 13.08.240 "Rate 3 – Small General Service – Rates, Charges, and Service Requirements." Subsection B, Paragraph 1 and 2, of the St. Charles Municipal Code be and is hereby amended by deleting the same and substituting the following:

13.08.240 Rate 3 – Small General Service – Rates, Charges, and Service Requirements.

B. Charges for this rate shall be as follows:

1. Monthly Customer Charge. The net monthly customer charge shall be **twenty five dollars (\$25.00)** per meter.

3. That Chapter 13.08 "Electricity," Section 13.08.250 "Rate 6 – Governmental Outdoor Lighting – Rates, Charges, and Service Requirements," Subsection B, Paragraph 1, and 3, of the St. Charles Municipal Code be and is hereby amended by deleting the same and substituting the following:

13.08.250 Rate 6 – Governmental Outdoor Sports Lighting - Rates, Charges, and Service Requirements.

B. Charges for this rate shall be as follows:

1. Monthly Customer Charge. The net monthly customer charge shall be **forty five dollars (\$45.00)** per meter.

3. Energy Charge. The energy charge shall be as follows:
\$0.1433 per kilowatt-hour for all kilowatt-hours

4. That Chapter 13.08 "Electricity," Section 13.08.260 "Rate 5 – General service – Rates, Charges, and Service Requirements," Subsection B, Paragraph 1, 2, and 3, of the St. Charles Municipal Code be and is hereby amended by deleting the same and substituting the following:

13.08.260 Rate 5 - General service - Rates, Charges, and Service Requirements.

B. Charges for this rate shall be as follows:

1. Monthly Customer Charge. The net monthly customer charge shall be **forty five dollars (\$45.00)** per meter.

2. Demand Charge. The net demand charge shall be as follows:
\$14.10 per kilowatt Non-summer Months

3. Energy Charge. The energy charge shall be as follows:
\$0.0407 per kilowatt-hour for all kilowatt-hours

5. That Chapter 13.08 "Electricity," Section 13.08.275 "Rate 7 – Large General Service – Rates," Subsection B, Paragraph 1, 2, and 3, of the St. Charles Municipal Code be and is hereby amended by deleting the same and substituting the following:

13.08.275 Rate 7 - Large General Service - Rates, Charges and Service Requirements.

B. Charges for this rate shall be as follows:

1. Monthly Customer Charge. The net monthly customer charge shall be **one hundred forty-six dollars and twenty-five cents (\$150.00)** per meter.
2. Demand Charge. The net demand charge shall be as follows:
\$14.10 per kilowatt Non-Summer Months
3. Energy Charge. The net energy charge shall be as follows:
\$0.0452 per kilowatt-hour On-Peak
\$0.0352 per kilowatt-hour Off-Peak

6. That Chapter 13.08 "Electricity," Section 13.08.290 "Rate 8 – Municipal Owned Street Lighting and Traffic Signals – Rates," Subsection B, Paragraph 1 of the St. Charles Municipal Code be and is hereby amended by deleting the same and substituting the following:

13.08.290 Rate 8 – Municipal Owned Street Lighting and Traffic Signals

B. Charges for this rate shall be as follows:

1. Energy Charge.
\$0.0551 per kilowatt-hour for all kilowatthours

7. That after the adoption and approval hereof this Ordinance shall (i) be printed or published in book or pamphlet form, published by the authority of the Council, or (ii) within thirty (30) days after the adoption and approval hereof, be published in a newspaper published in and with a general circulation within the City of St. Charles.

Ordinance No. _____

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PRESENTED to the City Council of the City of St. Charles, Illinois, this _____ day of _____, 2010.

PASSED by the City Council of the City of St. Charles, Illinois, this _____ day of _____, 2010.

APPROVED by the Mayor of the City of St. Charles, Illinois, this _____ day of _____, 2010.

Donald P. DeWitte, Mayor

ATTEST:

City Clerk

COUNCIL VOTE:

Ayes:

Nays

Absent:

Abstain:

APPROVED AS TO FORM:

City Attorney

DATE: _____