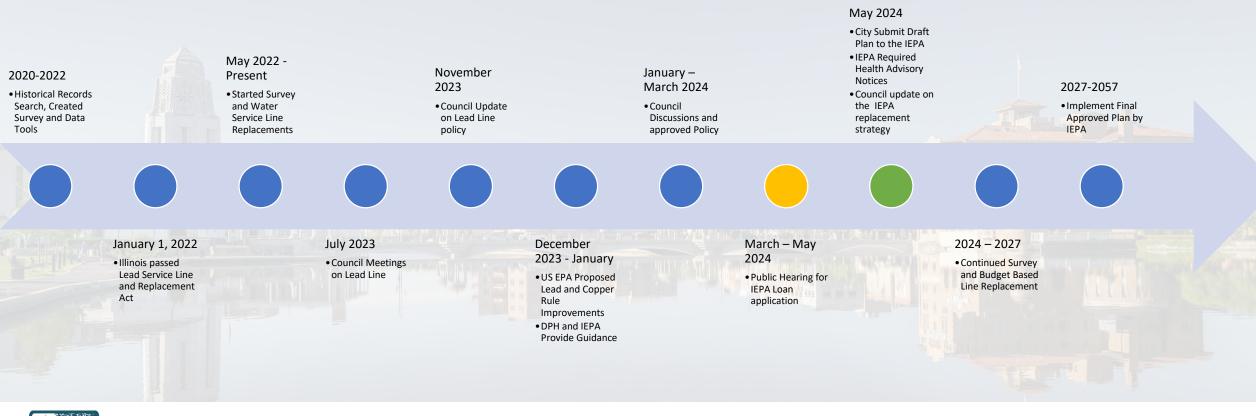
City of St Charles Lead Line Replacement



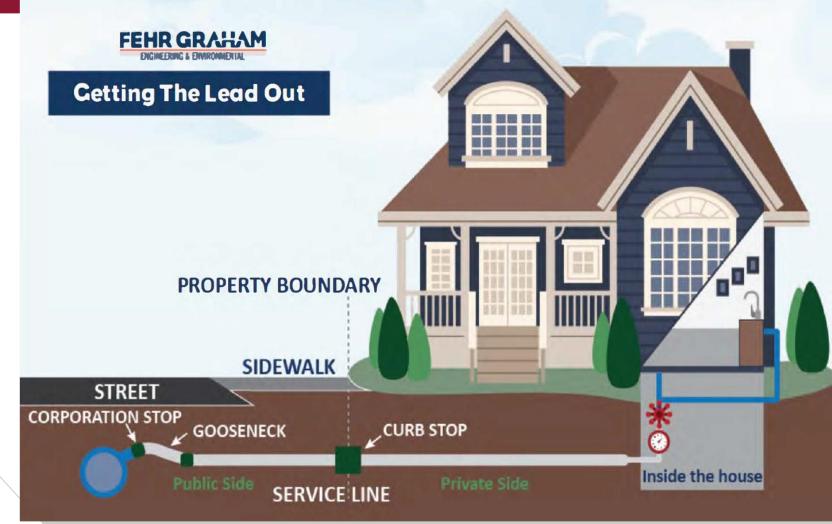


Lead Line Replacement Time Line

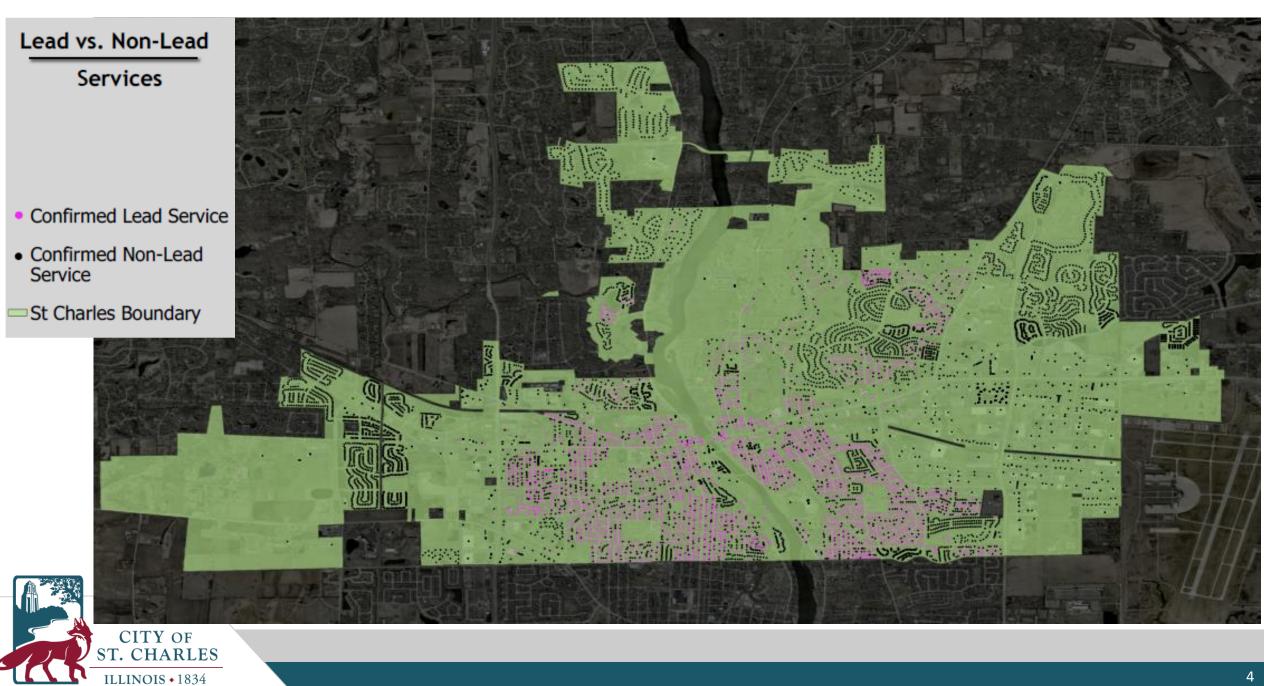




Service Line Recap







USEPA Proposed Lead and Copper Rule Improvements

- Published December 2023; Expected implantation October 2024
 Proposed Law Changes:
 - Modify time table for lead line completion from 30 years to 10 years
 - Full lead line replacement
 - Lead Line inventory October 2024
 - Improved water quality testing
 - Lowering the Lead water quality level from 15ug/L to 10ug/L
 - Strengthening Public Health Protection and Reducing Exposure

ILEPA Replacement Requirements

Expected IEPA Rule Change Coming this July

Based off of USEPA guidance

IEPA Priority Replacement Program

<u> High – Risk Facilities (FY 24 –25 & FY 25 - 26)</u>

- Preschools
- Parks
- Playgrounds
- Hospitals
- Clinics
- Licensed Daycares

Census Metric Tracts (FY 26 – 27 until completion)

- Median House Income
- Children under age 6
- Poverty Rate
- Unemployment Rate
- Social Security Rate
- Minority and Limited English Speaking Household
- Supplemental Security Income
- Houses Built Pre 1990

6

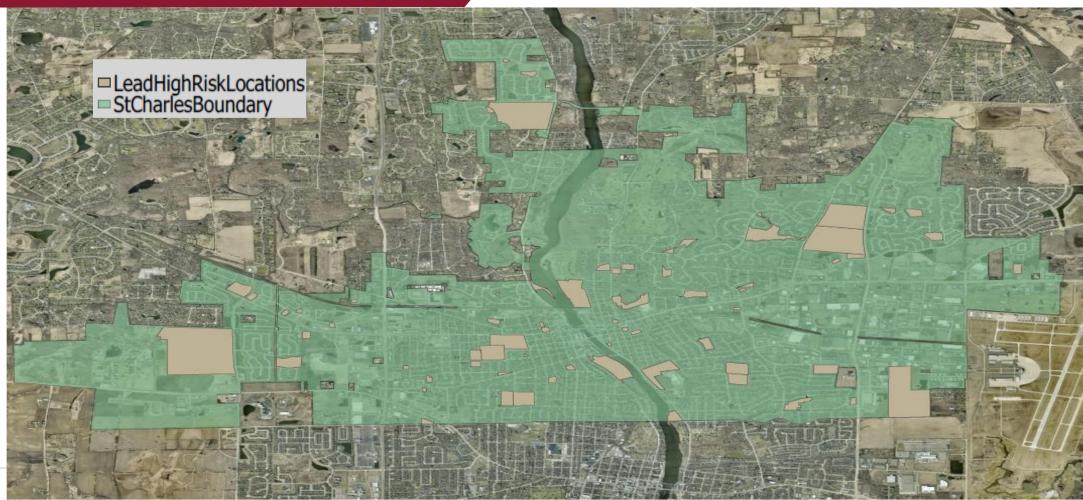


St Charles Lead Line Replacement Strategy

- Emergency leaks or damage water service
- Infrastructure replacement project
 - Water Main Replacement
 - Sewer Main Replacement
 - Road Projects
 - MFT
 - Other Project Impact Water Services
- IEPA Priority Replacement Program
 - High Risk Facilities
 - Census Metric Tracts



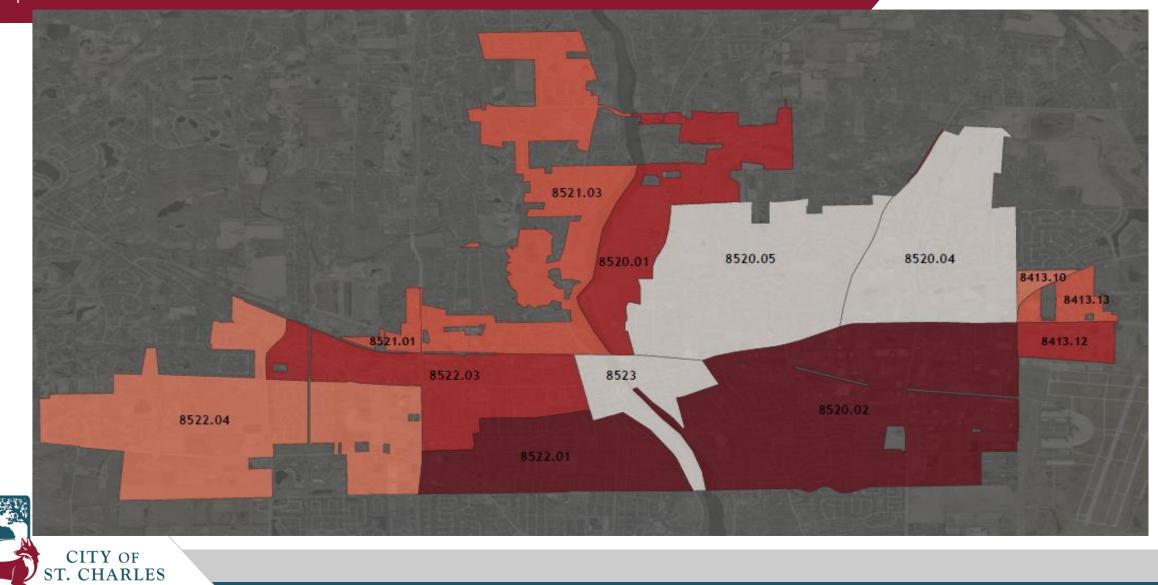
High Risk Facilities







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Median Household Income with Confirmed Lead Services Lines

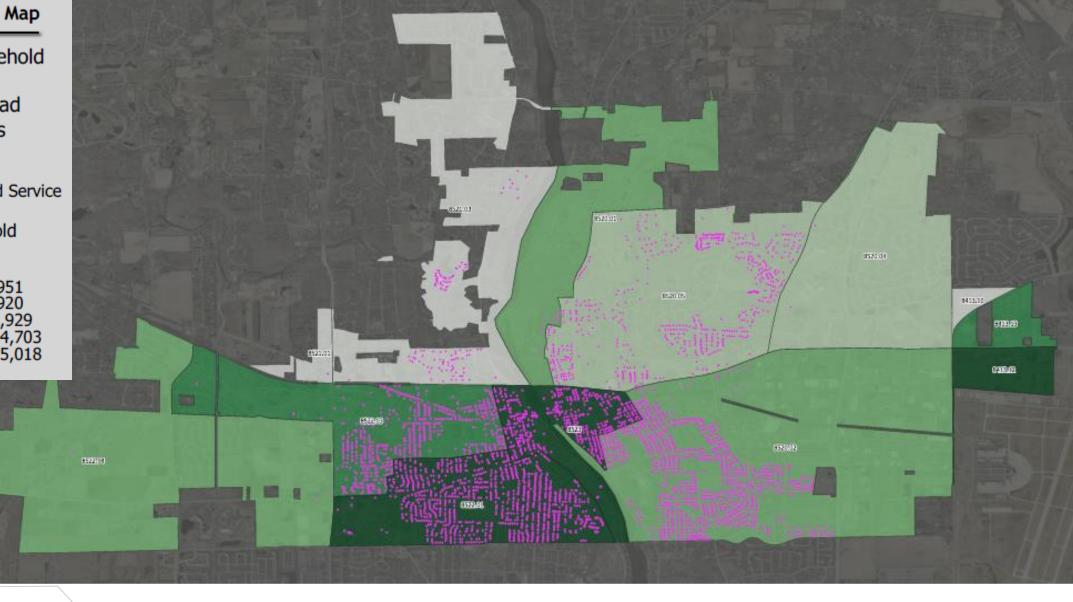
Confirmed Lead Service

Median Household Income Range

\$59,962 - \$79,951
\$79,951 - \$87,920
\$87,920 - \$133,929
\$133,929 - \$154,703
\$154,703 - \$175,018

CITY OF ST. CHARLES

ILLINOIS • 1834



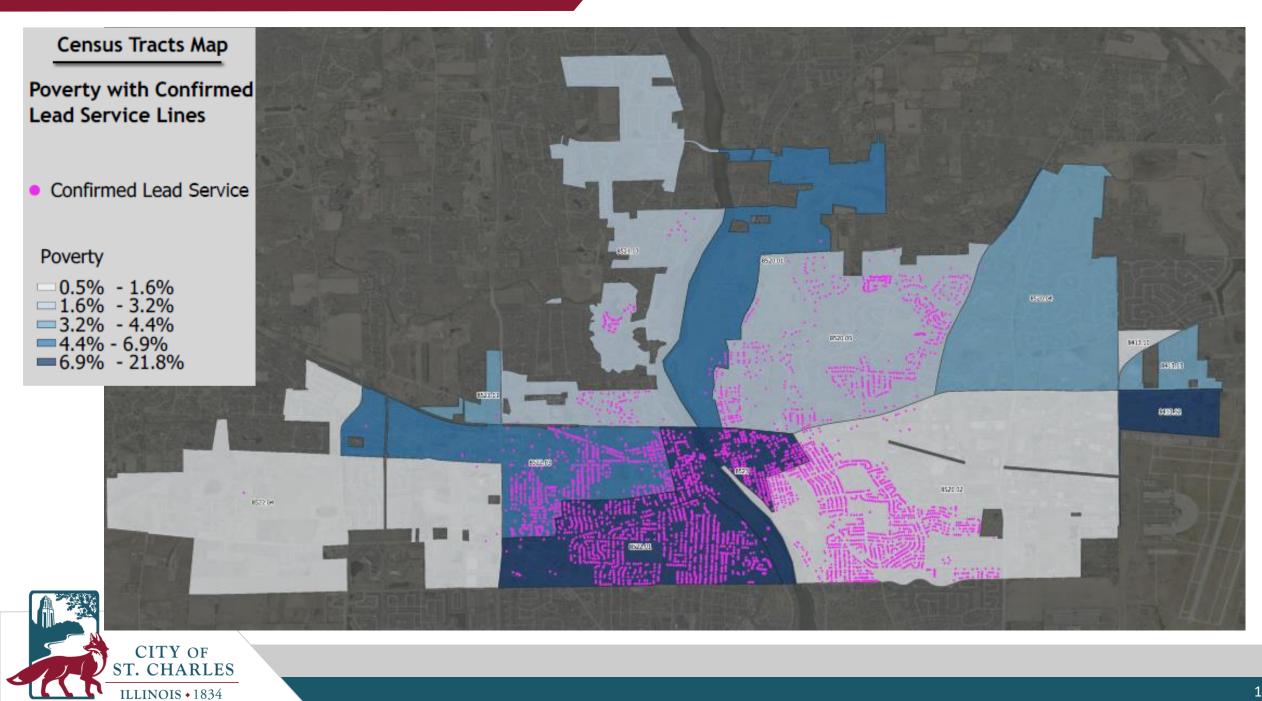
Children under 6 years old with Confirmed Lead Services

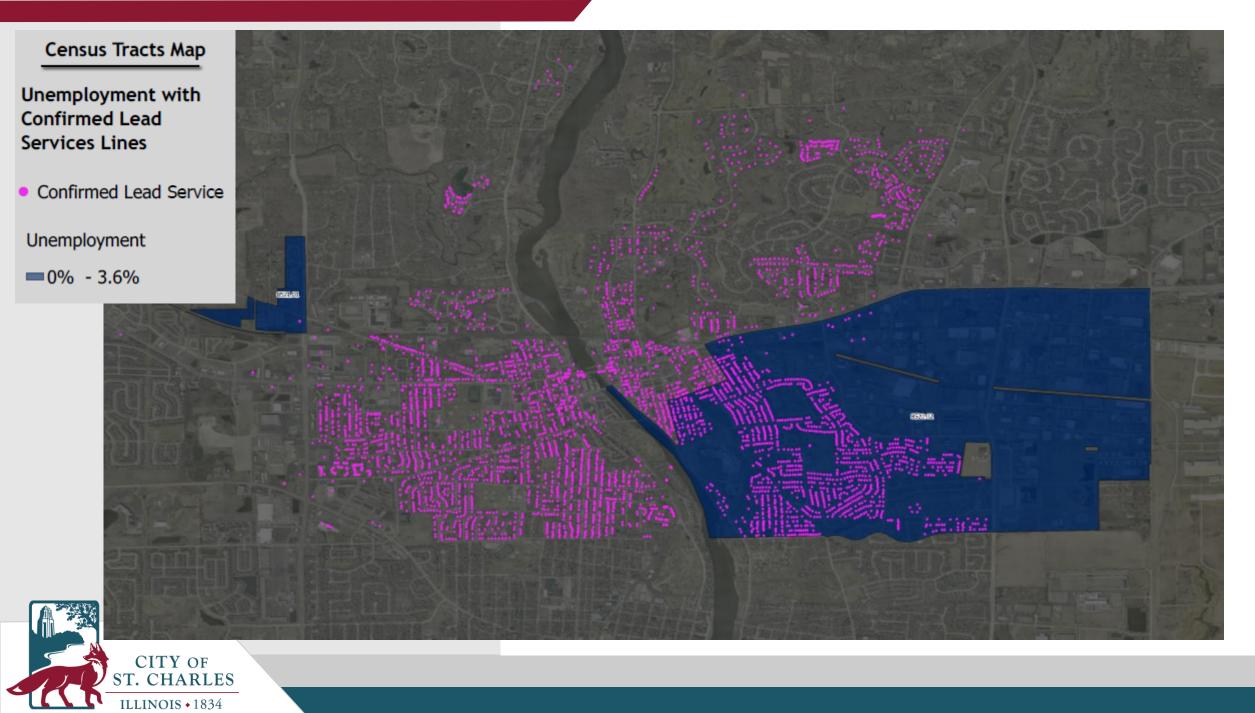
- Confirmed Lead Service
- Children under 6 years old

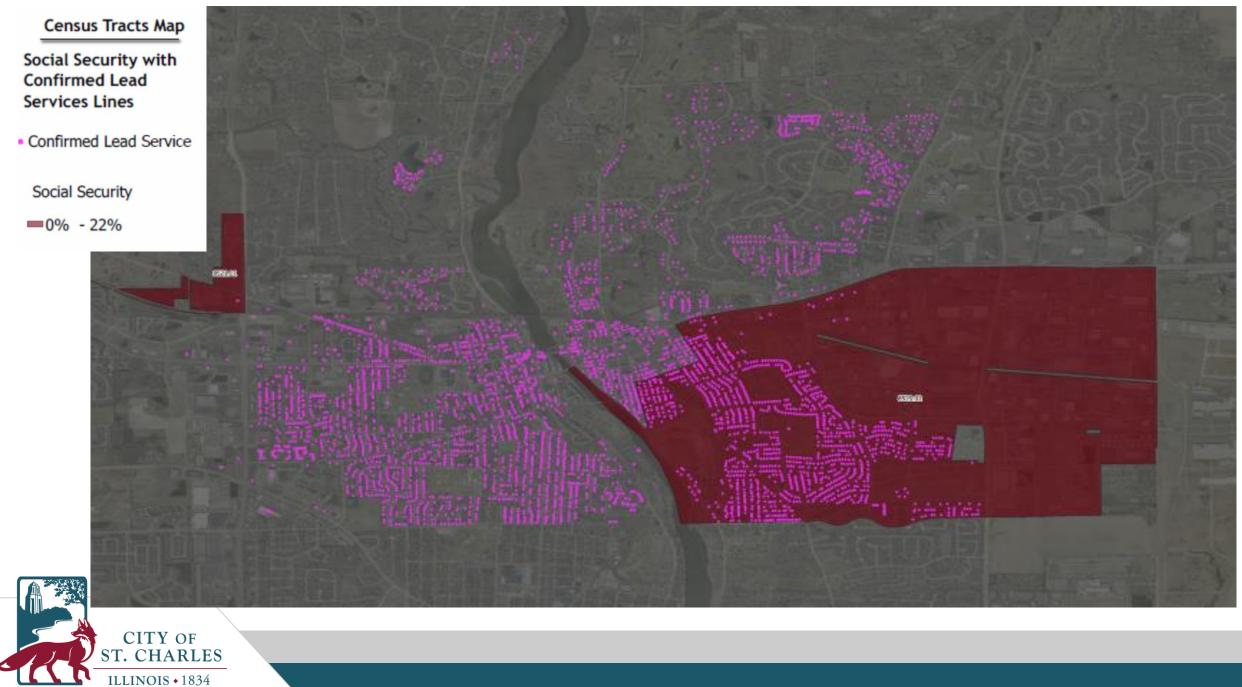
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2 % - 4% □ 4 % - 5% □ 5% - 7% □ 7% - 11%



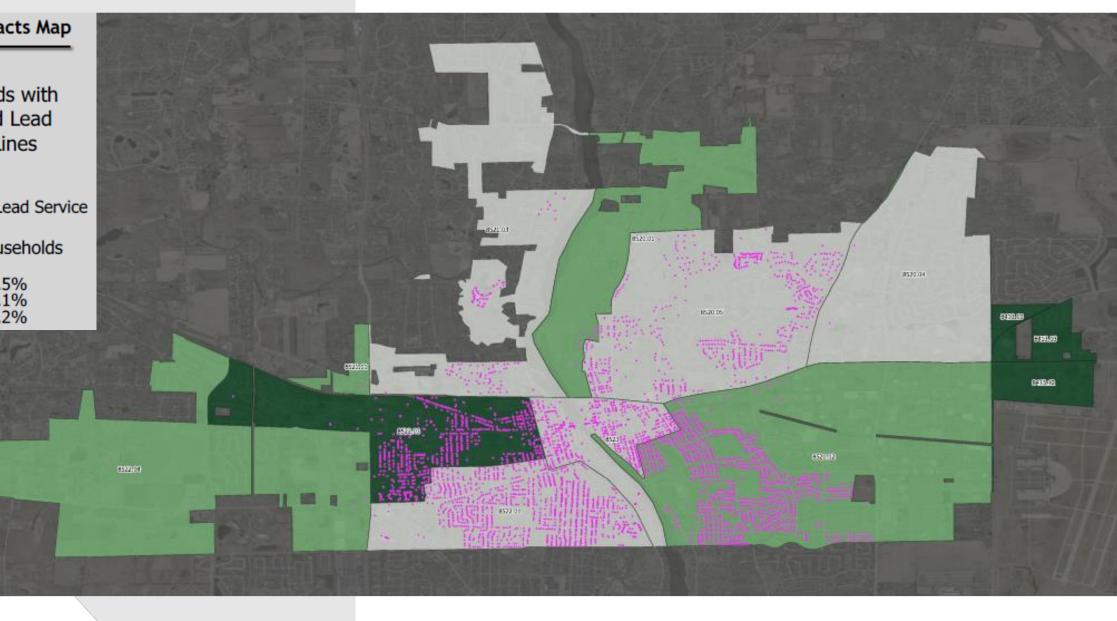






Minority Households with Confirmed Lead Services Lines

Confirmed Lead Service
 Minority Households
 10.6% - 17.5%
 17.5% - 24.1%
 24.1% - 67.2%





Limited English Households with Confirmed Lead Services Lines

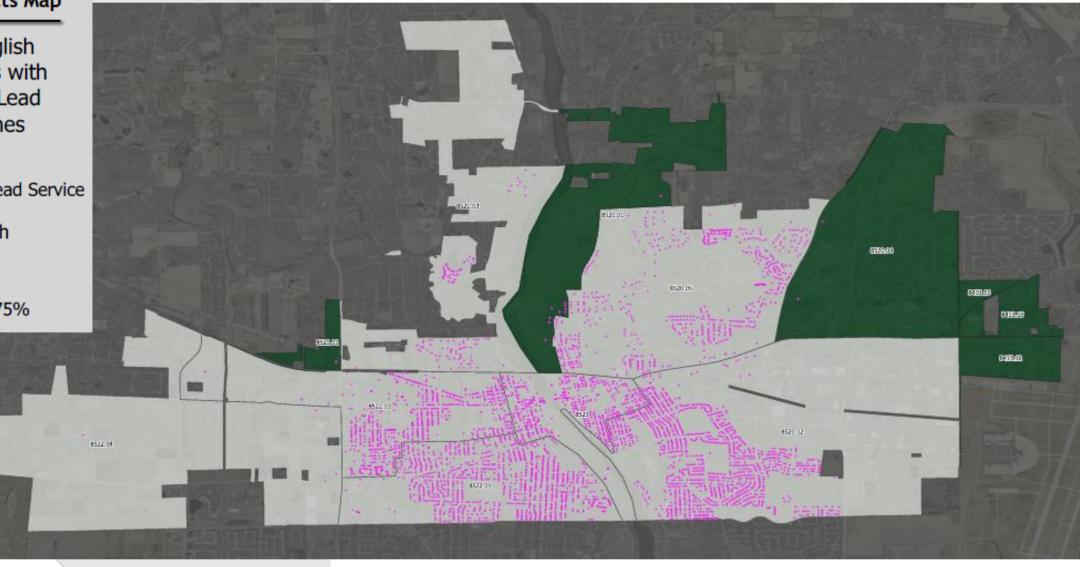
Confirmed Lead Service

CITY OF ST. CHARLES

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Limited English Household

□0% - 0.44% ■0.44% - 12.75%



Supplemental Security Income with Confirmed Lead Services Lines

Confirmed Lead Service

Supplemental Security Income

CITY OF ST. CHARLES

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0% - 0.4% 0.4% - 1% 1% - 3% 3% - 3.6% 3.6% - 4%



Homes Built Pre-1990 with Confirmed Lead Services Lines

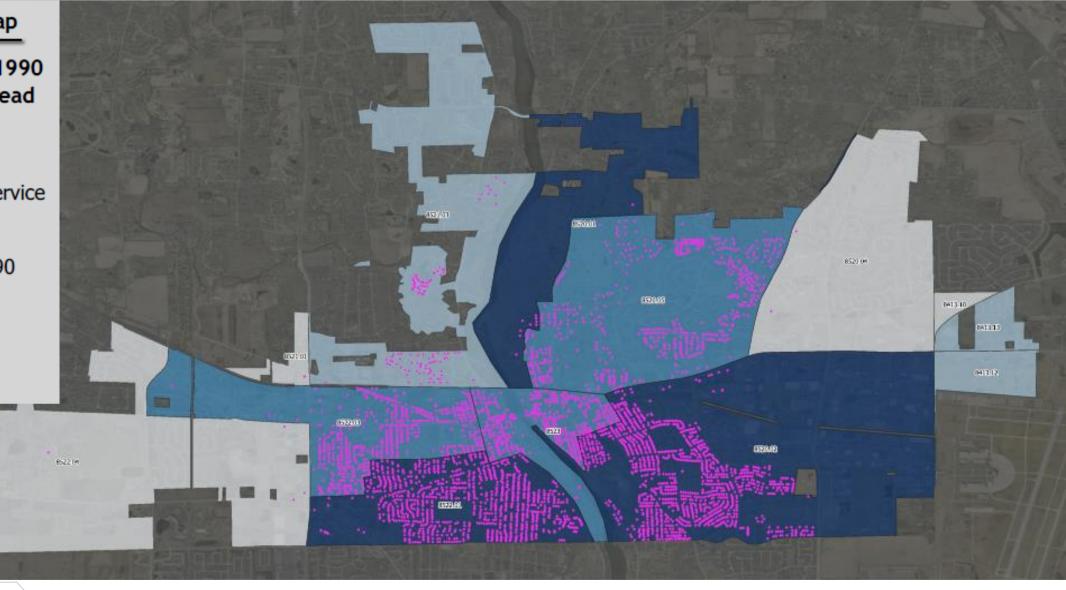
Confirmed Lead Service

CITY OF ST. CHARLES

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Homes Built Pre-1990

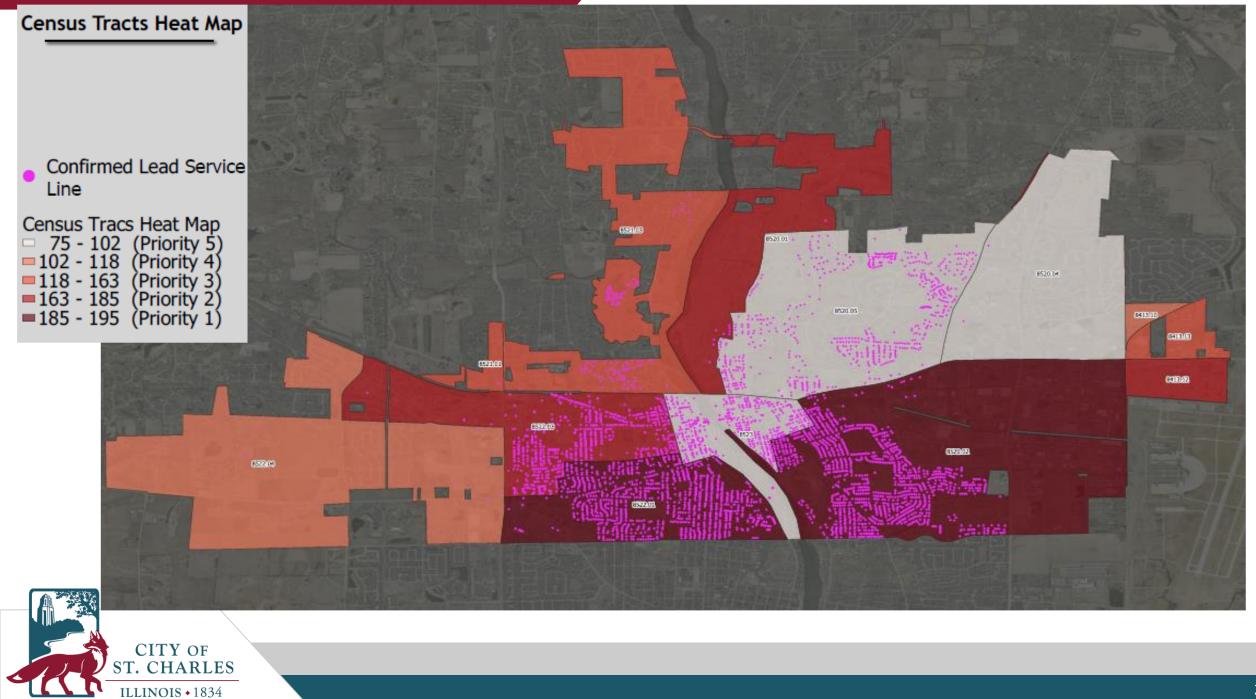
12% - 25% 25% - 57% 57% - 66% 66% - 79%



CITY OF ST. CHARLES CENSUS METRICS

Geographic Area Name		Median Household Income		Children Under 6 Years Old	Score	Poverty %	Score	Unemployment %	Score	Social Security %	Score	LSLR %	Score	Supplemental Security Income %	Score	Built Pre-1990	Score	Total Score	Confirmed Lead Service Lines
Census Tract 8520.02, Kane County, Illinois	\$	97,192.00	0	7%	80	1.1%	0	1.30%	15	22%	35	<1%	0	2.1%	20	73%	45	195	1317
Census Tract 8522.01, Kane County, Illinois	\$	79,228.00	0	5%	70	8.1%	30	N/A	0	N/A	0	0%	0	4.4%	45	79%	45	190	1142
Census Tract 8413.12, DuPage County, Illinois	\$	64,167.00	0	9%	80	21.8%	45	N/A	0	N/A	0	0%	0	2.5%	25	52%	35	185	0
Census Tract 8520.01, Kane County, Illinois	\$	88,980.00	0	6%	80	6.6%	25	N/A	0	N/A	0	0%	0	3.5%	35	71%	45	185	10
Census Tract 8522.03, Kane County, Illinois	\$	81,035.00	0	9%	80	4.9%	20	N/A	0	N/A	0	<1%	0	3.1%	30	66%	45	175	732
Census Tract 8521.01, Kane County, Illinois	\$	175,018.00	0	4%	50	4.3%	15	3.60%	40	21%	35	0%	0	1.3%	10	20%	10	160	0
Census Tract 8413.13, DuPage County, Illinois	\$	83,679.00	0	6%	80	3.3%	10	N/A	0	N/A	0	0%	0	0.2%	0	57%	35	125	0
Census Tract 8521.03, Kane County, Illinois	\$	162,647.00	0	7%	80	2.2%	5	N/A	0	N/A	0	0%	0	0.4%	0	57%	35	120	240
Census Tract 8522.04, Kane County, Illinois	\$	133,309.00	0	7%	80	1.3%	5	N/A	0	N/A	0	0%	0	1.1%	10	25%	15	110	4
Census Tract 8413.10, DuPage County, Illinois	\$	174,766.00	0	5%	70	0.5%	0	N/A	0	N/A	0	0%	0	3.0%	30	12%	5	105	0
Census Tract 8523, Kane County, Illinois	\$	599,962.00	0	3%	30	7.1%	30	N/A	0	N/A	0	<1%	0	0.0%	0	64%	40	100	615
Census Tract 8520.04, Kane County, Illinois	\$	142,788.00	0	2%	20	3.4%	10	N/A	0	N/A	0	0%	0	3.9%	40	15%	5	75	2
Census Tract 8520.05, Kane County, Illinois	\$	136,411.00	0	2%	20	2.8%	10	N/A	0	N/A	0	0%	0	0.6%	5	60%	40	75	664





Action Items

- Full service line replacement policy for FY2024 2025
 - FY 24 25 \$ 100,000
 - FY 25 26 \$ 300,000
 - FY 26 27 \$3,500,000
- Staff will continue to apply for state funding options and monitor proposed laws and policy's
- Staff will continue to work on surveying and replacement plans for area's that include:
 - Emergency Leaks on the Service Lines
 - Capital replacement projects
 - IEPA High Priority Locations
 - IEPA Census base replacements
- Additional Information
 www.stcharlesil.gov

