

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item number: 5b
	Title:	Recommendation to Approve the Funding Allocation Requests of the 708 Mental Health Board for FY 2024-2025	
	Presenter:	Bill Hannah, Finance Director Kaylynne Poremba, 708 Mental Health Board Chair	
Meeting: Government Operations Committee		Date: June 17, 2024	
Proposed Cost: \$ 660,000		Budgeted Amount: \$660,000	Not Budgeted: <input type="checkbox"/>
TIF District: None			
Executive Summary (if not budgeted, please explain):			
<p>The City of St. Charles levies a separate property tax for mental health services to support agencies that provide mental health services to residents of the City of St. Charles. This tax levy was approved by voters via referendum in the spring of 1986 and has been in place since that time. The tax historically has been about \$0.04/\$100 of EAV. The amount levied for 2023 was \$660,000 which, based on the County’s final tax extension calculations, resulted in a property tax rate of \$0.0372.</p> <p>The City’s 708 Mental Health Board administers the funding application process and makes annual recommendations of funding allocations to the various agencies providing these services. The recommended funding allocations for the 2024-2025 funding cycle are attached, as well as the historical allocations.</p> <p>Kaylynne Poremba, Chair of the 708 Mental Health Board, will present an overall summary on behalf of all the groups that have requested funding for FY 2024-2025. Additionally, representatives from the seven individual groups that will receive more than \$25,000 in funding will be available should there be any specific questions regarding the services they provide. These organizations include:</p> <ul style="list-style-type: none"> • Association for Individual Development (AID) • CASA Kane County • City of St. Charles Police Department • Ecker Center for Mental Health • Lazarus House • Lighthouse Recovery • TriCity Family Services 			
Attachments (please list):			
Summary sheet of recommended funding allocations of St. Charles 708 Mental Health Board for FY 2024-2025			

Recommendation/Suggested Action (briefly explain):

Seeking approval of the funding allocation requests of the 708 Mental Health Board for the fiscal year 2024-2025.

FY 2024-2025 St. Charles 708 Mental Health Board Allocation Summary and History

	2024-25 AMOUNT REQUESTED	2024-25 AMOUNT APPROVED	2023-24 AMOUNT APPROVED	2022-23 AMOUNT APPROVED	2021-22 AMOUNT APPROVED	2020-21 AMOUNT APPROVED
ASSOCIATION FOR INDIVIDUAL DEVELOPMENT	\$ 44,010.00	\$ 35,996.00	\$ 37,942.00	\$ 32,240.00	\$ 41,333.94	\$ 39,000.00
CASA KANE COUNTY	\$ 38,500.00	\$ 31,424.00	\$ 29,531.00	\$ 37,500.00	\$ 18,591.08	\$ 7,763.00
COMMUNITY CRISIS CENTER	\$ 19,500.00	\$ 15,733.00	\$ 15,418.00	\$ 16,425.00	\$ 16,809.65	\$ 18,150.00
DAYONE PACT	\$ 4,500.00	\$ 4,106.00	\$ 3,510.00	\$ 2,763.00	\$ 3,817.27	\$ 2,643.00
EASTER SEALS DuPAGE & FOX VALLEY	\$ 20,000.00	\$ 16,261.00	\$ 13,886.00	\$ 9,000.00	\$ 9,250.01	\$ 8,906.00
ECKER CENTER FOR MENTAL HEALTH	\$ 130,000.00	\$ 103,534.00	\$ 88,848.00	\$ 105,348.00	\$ 103,269.65	\$ 58,860.00
ELDERDAY CENTER INC	\$ 20,500.00	\$ 15,445.00	\$ 14,553.00	\$ 14,521.00	\$ 15,669.65	\$ 14,376.00
ELGIN YOUTH SYMPHONY ORCHESTRA	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
FOX VALLEY HANDS OF HOPE	\$ 20,000.00	\$ 16,188.00	\$ 14,580.00	\$ 16,725.00	\$ 14,876.80	\$ 18,135.00
FOX VALLEY SPECIAL RECREATION ASSOC	\$ 10,000.00	\$ 7,848.00	\$ 4,721.00	\$ 5,633.00	\$ 5,963.05	\$ 5,813.00
HORSEPOWER THERAPEUTICS	\$ 9,350.00	\$ 8,148.00	\$ 7,406.00	\$ 8,911.00	\$ -	\$ -
KANE COUNTY UNITED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAZARUS HOUSE	\$ 51,869.00	\$ 43,865.00	\$ 38,226.00	\$ 39,577.00	\$ 44,601.54	\$ 47,115.00
LIGHTHOUSE RECOVERY INC	\$ 69,000.00	\$ 57,618.00	\$ 51,840.00	\$ 44,792.00	\$ 42,341.08	\$ 31,673.00
LIVING WELL	\$ 20,000.00	\$ 16,638.00	\$ 12,005.00	\$ 16,667.00	\$ 16,591.08	\$ 7,388.00
NAMI KDK	\$ 15,000.00	\$ 10,077.00	\$ 6,058.00	\$ 3,875.00	\$ 6,243.94	\$ 5,168.00
RENZ ADDICTION COUNSELING CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,069.00
SCENE 2	\$ 9,700.00	\$ -	\$ 5,020.00	\$ -	\$ -	\$ -
STC POLICE DEPT	\$ 75,000.00	\$ 59,568.00	\$ 70,000.00	\$ 57,850.00	\$ 55,556.94	\$ 46,463.00
SUICIDE PREVENTION SERVICES	\$ -	\$ -	\$ 8,438.00	\$ 10,585.00	\$ 10,673.23	\$ 11,220.00
SUPPORT OVER STIGMA	\$ 10,000.00	\$ 9,500.00	\$ 10,000.00	\$ -	\$ -	\$ -
THE JOSHUA TREE	\$ 2,500.00	\$ 2,277.00	\$ 1,856.00	\$ 1,792.00	\$ -	\$ -
TRI-CITY HEALTH PARTNERSHIP	\$ 20,000.00	\$ 16,183.00	\$ 14,013.00	\$ 14,313.00	\$ 13,376.80	\$ 13,669.00
TRICITY FAMILY SERVICES	\$ 230,000.00	\$ 189,591.00	\$ 184,418.00	\$ 173,486.00	\$ 192,378.07	\$ 196,132.00
YWCA METRO CHICAGO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 844,429.00	\$ 660,000.00	\$ 632,269.00	\$ 612,003.00	\$ 611,343.78	\$ 611,543.00